| No. | Brief Description and Objective of the Activity | Domain <br> (Please select or fill in the domain of the activity as appropriate) | Date | Target Students |  | Brief Description of the Monitoring / Evaluation Mechanism | Actual Expenses(\$) | Nature of Expenses* | Essential Learning Experiences (Please put a $\checkmark$ the appropriate box(es); more than one option can be selected) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Level | Number of Participants |  |  |  | Intellectual Development (closely linked with curriculum) | $\begin{gathered} \text { Values } \\ \text { Education } \end{gathered}$ | Physical and Aesthetic Development | Community Service | Career-related <br> Experiences |
| 1.1 | Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | OLE courses in five domains | Cross- KLA | Oct 21 - Jun 22 | G1-6 | 940 | Students' participation, performance, teachers' feedback | \$313,300.00 | E1 | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ |  |
| 2 | Annual Athlete Meet and Aquatic Meet | PE | Dec 21 - Apr 22 | G1-6 | 900 | Students' participation, performance, teachers' feedback | \$46,500.00 | E1 | $\checkmark$ |  | $\checkmark$ |  |  |
| 3 | Students leadership training | Cross- KLA | Sep 21 - Aug 22 | G4-6 | 450 | Students' participation, performance, teachers' feedback | \$1,050.00 | E2 |  |  |  | $\checkmark$ |  |
| 4 | Uniform team training | Cross- KLA | Sep 21 - Aug 22 | G2-6 | 200 | Students' participation, performance, teachers' feedback | \$12,600.00 | E1 |  |  |  | $\checkmark$ |  |
| 5 | School team training in sports | PE | Sep 21 - Aug 22 | G2-6 | 300 | Students' participation, performance, teachers' feedback | \$113,500.00 | E1 | $\checkmark$ |  | $\checkmark$ |  |  |
| 6 | School team trainings in aesthetic area | Aesthetic | Sep 21 - Aug 22 | G2-6 | 300 | Students' participation, performance, teachers' feedback | \$229,500.00 | E1 | $\checkmark$ |  | $\checkmark$ |  |  |
| 7 | Festival Celebration Day | Cross- KLA | Dec 21 - Apr 22 | G1-6 | 900 | Students' participation, teachers' feedback | \$10,050.00 | E1 | $\checkmark$ | $\checkmark$ |  |  |  |
| 9 | Winter Concert | Aesthetic | Nov-21 | G1-6 | 900 | Students' participation, performance | \$37,992.00 | E7 |  |  | $\checkmark$ |  |  |
| (Please insert rows above if the space provided is insufficient.) |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Sub-total of Item 1.1 | \$764,492.00 |  |  |  |  |  |  |
| 1.2 | Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | A-School Excursion Week | Cross- KLA | Jun 22 - Jul 22 | G4-6 | 450 | Students' <br> Showcase participation, PBL | \$112,600.00 | E1 | $\checkmark$ | $\checkmark$ |  |  |  |
| 2 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 3 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| (Please insert rows above if the space provided is insufficient.) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total of Item 1.2 |  |  |  |  |  |  | \$112,600.00 |  |  |  |  |  |  |
| Expenses for Category 1 |  |  |  |  |  |  | \$877,092.00 |  |  |  |  |  |  |

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning

| No. | Item | Domain <br> (Please select or fill in the domain as appropriate) | Purpose | Actual Expenses (\$) |
| :---: | :---: | :---: | :---: | :---: |
| 1 | Sports equipment | PE | For PE lessons and sports team training | \$21,639.84 |
| 2 |  |  |  |  |
| 3 |  |  |  |  |
| (Please insert rows above if the space provided is insufficient.) |  |  |  |  |
|  |  | Expenses for Category 2 |  | \$21,639.84 |
|  |  | Expenses for Categories 1 \& 2 |  | \$898,731.84 |

* : Input using the following codes; more than one code can be used for each item. Code for Expenses
E1 Activity fees (registration fees, admission fees, course fees, camp fees, venue fees, learning materials, activity materials, etc. )
E2 Transportation fee
E3 Fees for non-local exchange activities / competitions (students)
E7
E4 Fees for non-local exchange activities / competitions (escorting teachers)
E5 Fees for hiring expert / professionals / coaches


## Category 3: Estimated Number of Student Beneficiaries

| Total number of students in the school: | 940 |
| :--- | :---: |
| Number of student beneficiaries: | 940 |
| Percentage of students benefitting from the Grant (\%): | $100 \%$ |

Contact Person for LWL (Name \& Post):
Cora Li Head of OLE \& PBL

Fees for students attending courses, activities or training organised by external organisations recognised by the s
Purchase of equipment, instruments, tools, devices, consumables
Purchase of learning resources (e.g. educational softwares, resource packs) Others (please specify )

