

Hong Kong Baptist University Affiliated School Wong Kam Fai Secondary and Primary School

Annual Plan 2022-2023

for One-off Grant for Supporting the Implementation of
the Senior Secondary Subject Citizenship and Social Development

Area	Proposed Activities	Period	Budget	Means of Evaluation	Success criteria
i. Developing or procuring relevant learning and teaching resources	<ul style="list-style-type: none"> Developing relevant learning and teaching resources Procuring relevant learning and teaching resources, such as reference books, journals, magazines, multi-media and e-learning resources 	Sep 2022- July 2023	\$7,000	<ul style="list-style-type: none"> Lesson observation records Evaluation Report 	<ul style="list-style-type: none"> Teachers' use of relevant learning and teaching resources Teachers' use of e-learning tools in CS lessons Students Teachers' use of e-learning tools in CS lessons
ii. Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	<p>Subsidising fees and travelling expenses incurred by G11 CS 2022-23 students' and teachers' participation in interflow activities in Mainland (<i>Expected cost: HKD 2300 per student; Expected no. of students: 63</i>), such as:</p> <ul style="list-style-type: none"> <i>Silk Road Study Tour (Theme: Understanding the latest development of the Belt & Road Initiative and China's national power)</i> OR <i>Guangzhou (Theme: Understanding the experience of urban development and cultural preservation of China)</i> 	Mar-Apr 2023 (Easter Holiday) July-Aug 2023 (Summer Holiday)	\$145,000	<ul style="list-style-type: none"> Evaluation Report Students' report of interflow activities/ study tours 	<ul style="list-style-type: none"> Positive feedback about the arrangement of the interflow activities/ study tour from students and teachers Majority of students perform satisfactory in the students' report of interflow activities/ study tours
iii. Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland	<p>Subsidising fees and travelling expenses incurred by G10 CS 2022-23 students' and teachers' participation in visits to exhibitions, field trips and experiential learning camps in Hong Kong:</p> <ul style="list-style-type: none"> application fees for competitions and experiential learning, travelling and accommodation expenses 	Mar-Apr 2023 (Easter Holiday) July-Aug 2023 (Summer Holiday)	\$25,000	<ul style="list-style-type: none"> Evaluation Report Students' report of interflow activities/ study tours 	<ul style="list-style-type: none"> Positive feedback about the arrangement of visits to exhibitions, field trips and experiential learning camps in Hong Kong from students and teachers Majority of students perform satisfactory in the students' report of the visits
TOTAL:			\$177,000		

Remarks: The One-off Grant (\$300,000) for Supporting the Implementation of Senior Secondary Subject Citizenship and Social Development will be used across the 2021/22 school year to the end of the 2023/24 school year. i.e. around \$100,000 will be used in each year.