

Annual Plan 2023-2024

for One-off Grant for Supporting the Implementation of the Senior Secondary Subject Citizenship and Social Development

Area	Proposed Activities	Period	Budget	Means of Evaluation	Success criteria
i. Developing or procuring relevant learning and teaching resources	<ul style="list-style-type: none"> Developing relevant learning and teaching resources Procuring relevant learning and teaching resources, such as reference books, journals, magazines, multi-media and e-learning resources 	Sep 2023- July 2024	\$10,000	<ul style="list-style-type: none"> Lesson observation records Evaluation Report 	<ul style="list-style-type: none"> Teachers' use of relevant learning and teaching resources Teachers' use of e-learning tools in CS lessons Students Teachers' use of e-learning tools in CS lessons
ii. Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	<p>Subsidising fees and travelling expenses incurred by G11 CS 2023-24 students' and teachers' participation in interflow activities in Mainland, such as:</p> <ul style="list-style-type: none"> <i>3 Days 2 Nights - Greater Bay Area (Theme: Understanding the latest development of the Belt & Road Initiative and China's national power)</i> <i>Expected cost: HKD 400 per student per day; expected no. of students: 100</i> <i>Shuttle bus: HKD 1000-2000 per day</i> 	<p>Mar-Apr 2022 (Easter Holiday)</p> <p>July-Aug 2022 (Summer Holiday)</p>	\$89,212	<ul style="list-style-type: none"> Evaluation Report Students' report of interflow activities/ study tours 	<ul style="list-style-type: none"> Positive feedback about the arrangement of the interflow activities/ study tour from students and teachers Majority of students perform satisfactory in the students' report of interflow activities/ study tours
iii. Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland	<p>Subsidising fees and travelling expenses incurred by G10 CS 2022-23 students' and teachers' participation in visits to exhibitions, field trips and experiential learning camps in Hong Kong:</p> <ul style="list-style-type: none"> application fees for competitions and experiential learning, travelling and accommodation expenses 	<p>Mar-Apr 2022 (Easter Holiday)</p> <p>July-Aug 2022 (Summer Holiday)</p>	\$77,050	<ul style="list-style-type: none"> Evaluation Report Students' report of interflow activities/ study tours 	<ul style="list-style-type: none"> Positive feedback about the arrangement of visits to exhibitions, field trips and experiential learning camps in Hong Kong from students and teachers Majority of students perform satisfactory in the students' report of the visits
TOTAL:			\$131,136		

Remarks: The One-off Grant (\$300,000) for Supporting the Implementation of Senior Secondary Subject Citizenship and Social Development will be used across the 2021/22 school year to the end of the 2023/24 school year. i.e. around \$100,000 will be used in each year.

Appendix 1: Balance of the One-off Grant as of 1 AUG 2023

Acct Code	Description	Budget	Current expenses	Balance
CS1	i. Developing or procuring relevant learning and teaching resources			
	· Developing relevant learning and teaching resources · Procuring relevant learning and teaching resources, such as reference books, journals, magazines, multi-media and e-learning resources	\$10,000	\$0.0	\$10,000.0
CS2	ii. Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum			
	Subsidising fees and travelling expenses incurred by G11 CS 2022-23 students' and teachers' participation in interflow activities in Mainland (Expected cost: HKD 2300 per student; Expected no. of students: 63), such as: · Silk Road Study Tour (Theme: Understanding the latest development of the Belt & Road Initiative and China's national power) · OR Guangzhou (Theme: Understanding the experience of urban development and cultural preservation of China)	\$190,000	\$100,788.0	\$89,212.0
CS3	iii. Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland			
	Subsidising fees and travelling expenses incurred by G10 CS 2022-23 students' and teachers' participation in visits to exhibitions, field trips and experiential learning camps in Hong Kong: · application fees for competitions and experiential learning, travelling and accommodation expenses	\$100,000	\$22,950.0	\$77,050.0
TOTAL		\$300,000	\$168,864.2	\$131,136

Appendix 2: Summary of expenditure in 2021-2023

Items	Name	Date	Content	Price	PR No
CS3	CKCS	6/8/2022	Sam Shu Po Visit - Walk in HK	\$21,600	
CS3	CKCS	6/8/2022	transportation - Sang Kee Tourist Bus Ltd.	\$1,350	
CS2	CKCS	30/3/2023	「大開眼界大灣區」活力課堂	\$48,000	43724
CS2	CKCS	5/7/2023	SIM Card for CS Visit on 11/7	\$2,394	47761