

Hong Kong Baptist University Affiliated School Wong Kam Fai Secondary and Primary School
Diversity Learning Grant Budget Plan
DLG – Other Programme: Gifted Education for the 2022/23 school year

DLG funded Programme(s)	Programme Title	Period	Target	Mean of Evaluation	Success Criteria	Estimated Expenses (HK\$)
Gifted Programme	Dual Programme (Offered by Hong Kong University of Science and Technology)	Lessons from November, 2022 to April, 2023	<ul style="list-style-type: none"> • 6 students from S6 • 5 students from S4 – S5 • Nominated by the Mathematics and Science Department with the highest scores in the Mathematics and Sciences examination. 	<ul style="list-style-type: none"> • Students' performance report from HKUST • Evaluation Report 	<ul style="list-style-type: none"> • The attendance rate and the assessment result are satisfactory • Positive feedback on the programme from the majority of students 	<p>Level 1 Course Fee: $\text{HK\\$7,200} * 50\% * 4$ = HK\$14,400</p> <p>Level 2 Course Fee: $\text{HK\\$7,200} * 50\% * 2$ = HK\$7,200</p> <p>Level 3 Course Fee: $\text{HK } 1500 * 50\% * 5$ =HK\$7,500</p>
Gifted Programme	University Admission Coaching	Approximate 6 – 8 lessons	<ul style="list-style-type: none"> • S6 Talent pool students (Approximate 3 - 6 students) 	<ul style="list-style-type: none"> • Students' performance report from the organization • Evaluation Report 	<ul style="list-style-type: none"> • The attendance rate and the comment from tutors and teachers are satisfactory • Positive feedback on the programme from the majority of students 	<p>Workshop Fee: $\text{HK\\$28,000} * 30\% * 6$ =HK\$ 50,400</p>

Gifted Programme	UMKC Summer Programme	Lessons in July & August	<ul style="list-style-type: none"> • S4 and 5 Talent Pool Students 	<ul style="list-style-type: none"> • Report from Professors and Lecturers 	<ul style="list-style-type: none"> • The attendance rate and the assessment result are satisfactory • Positive feedback on the programme from the majority of students 	Programme Fee: $\text{HK\$5,900} * 30\% * 10$ $=\text{HK\$17,700}$
				Total		HK\$97,200