

**Hong Kong Baptist University Affiliated School Wong Kam Fai Secondary and Primary School**  
**Diversity Learning Grant Budget Plan**  
**DLG – Other Programme: Gifted Education for the 2023/24 school year**

<b>DLG funded Programme(s)</b>	<b>Programme Title</b>	<b>Period</b>	<b>Target</b>	<b>Mean of Evaluation</b>	<b>Success Criteria</b>	<b>Estimated Expenses (HK\$)</b>
Gifted Programme	Dual Programme (Offered by Hong Kong University of Science and Technology)	Lessons from November, 2023 to April, 2024	<ul style="list-style-type: none"> <li>• 1 students from S6</li> <li>• 10 students from S4 – S5</li> <li>• Nominated by the Mathematics and Science Department with highest scores in the Mathematics and Sciences examination.</li> </ul>	<ul style="list-style-type: none"> <li>• Students' performance report from HKUST</li> <li>• Evaluation Report</li> </ul>	<ul style="list-style-type: none"> <li>• The attendance rate and the assessment result are satisfactory</li> <li>• Positive feedback on the programme from majority of students</li> </ul>	<p style="text-align: center;">Level 1 Course Fee:  <math>\text{HK\\$}7,200 * 20\% * 8</math>  <math>= \text{HK\\$}11,520</math></p> <p style="text-align: center;">Level 2 Course Fee:  <math>\text{HK\\$}7,200 * 20\% * 5</math>  <math>= \text{HK\\$}7,200</math></p>
Gifted Programme	F1 in Schools (Hong Kong)	Approximate 36 hours	<ul style="list-style-type: none"> <li>• S4 - 6 Talent pool students (Approximate 6 students per team)</li> </ul>	<ul style="list-style-type: none"> <li>• Students' performance from the lessons and competition</li> </ul>	<ul style="list-style-type: none"> <li>• Ranking in the competitions</li> <li>• Positive feedback on the programme from majority of students</li> </ul>	<p style="text-align: center;">Workshop Fee:  <math>\text{HK\\$}36,000 * 10\% * 6</math>  <math>= \text{HK\\$} 21,600</math></p>
Gifted Programme	MUN Conference	2 Days	<ul style="list-style-type: none"> <li>• S4 – 5 Talent pool students (Approximate 16 students)</li> </ul>	<ul style="list-style-type: none"> <li>• Students' performance report from the organization</li> </ul>	<ul style="list-style-type: none"> <li>• The attendance rate and the comment from organizer.</li> </ul>	<p style="text-align: center;">Workshop Fee:  <math>\text{HK\\$}1000 * 20\% * 10</math>  <math>= \text{HK\\$} 2,000</math></p>

					<ul style="list-style-type: none"> <li>• Positive feedback on the programme from majority of students</li> </ul>	
Gifted Programme	UMKC Summer Programme	Lessons in June & July	<ul style="list-style-type: none"> <li>• S4 and 5 Talent Pool Students</li> </ul>	<ul style="list-style-type: none"> <li>• Report from Professors and Lecturers</li> </ul>	<ul style="list-style-type: none"> <li>• The attendance rate and engagement in the programme.</li> <li>• Positive feedback on the programme from majority of students</li> </ul>	Programme Fee: $HK\$36,000 * 5\% * 20$ $=HK\$36,000$
					<b>Total</b>	<b>HK\$78,320</b>