

Hong Kong Baptist University Affiliated School Wong Kam Fai Secondary and Primary School

Annual Plan 2024-2025

**for One-off Grant for Supporting the Implementation of
the Senior Secondary Subject Citizenship and Social Development**

Area	Proposed Activities	Period	Budget	Means of Evaluation	Success criteria
i. Developing or procuring relevant learning and teaching resources	<ul style="list-style-type: none"> Developing relevant learning and teaching resources Procuring relevant learning and teaching resources, such as reference books, journals, magazines, multi-media and e-learning resources 	Sep 2024- July 2025	\$10,000	<ul style="list-style-type: none"> Lesson observation records Evaluation Report 	<ul style="list-style-type: none"> Teachers' use of relevant learning and teaching resources Teachers' use of e-learning tools in CS lessons Students Teachers' use of e-learning tools in CS lessons
ii. Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	<p>Subsidising fees and travelling expenses incurred by G11 CS 2023-24 students' and teachers' participation in interflow activities in Mainland, such as:</p> <ul style="list-style-type: none"> 360 camera for students to record their findings during mainland visit. e.g. 10-15 x \$3500-4000 SIM Card: HKD 20 per student; expected no. of students: 100 	Mar-Apr 2022 (Easter Holiday) July-Aug 2022 (Summer Holiday)	\$113,796	<ul style="list-style-type: none"> Evaluation Report Students' report of interflow activities/ study tours 	<ul style="list-style-type: none"> Positive feedback about the arrangement of the interflow activities/ study tour from students and teachers Majority of students perform satisfactory in the students' report of interflow activities/ study tours
iii. Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland	<p>Subsidising fees and travelling expenses incurred by G10/ G11 CS 2024-25 students' and teachers' participation in visits to exhibitions, field trips and experiential learning camps in Hong Kong:</p> <ul style="list-style-type: none"> application fees for competitions and experiential learning, travelling and accommodation expenses e.g. Global Perspectives: An Adventure in Our Society by Hong Kong Disney Land for G10/ G11 \$375-475 per head i.e. 154 G10 *475 = \$73,150 or 88 G11 *475 = \$41,800 	Sep 2024- July 2025	\$77,050	<ul style="list-style-type: none"> Evaluation Report Students' report of interflow activities/ study tours 	<ul style="list-style-type: none"> Positive feedback about the arrangement of visits to exhibitions, field trips and experiential learning camps in Hong Kong from students and teachers Majority of students perform satisfactory in the students' report of the visits
TOTAL:			\$191,224		

Remarks: The One-off Grant (\$300,000) for Supporting the Implementation of Senior Secondary Subject Citizenship and Social Development will be used across the 2021/22 school year to the end of the 2024/25 school year.

Appendix 1: Balance of the One-off Grant as of 1 AUG 2023

Acct Code	Description	Budget	Current expenses	Balance
CS1	i. Developing or procuring relevant learning and teaching resources			
	· Developing relevant learning and teaching resources · Procuring relevant learning and teaching resources, such as reference books, journals, magazines, multi-media and e-learning resources	\$10,000	\$0.0	\$10,000.0
CS2	ii. Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum			
	Subsidising fees and travelling expenses incurred by G11 CS 2022-23 students' and teachers' participation in interflow activities in Mainland (Expected cost: HKD 2300 per student; Expected no. of students: 63), such as: · Silk Road Study Tour (Theme: Understanding the latest development of the Belt & Road Initiative and China's national power) · OR Guangzhou (Theme: Understanding the experience of urban development and cultural preservation of China)	\$190,000	\$76,204.0	\$113,796.0
CS3	iii. Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland			
	Subsidising fees and travelling expenses incurred by G10 CS 2022-23 students' and teachers' participation in visits to exhibitions, field trips and experiential learning camps in Hong Kong: · application fees for competitions and experiential learning, travelling and accommodation expenses	\$100,000	\$22,950.0	\$77,050.0
TOTAL		\$300,000	\$108,775.5	\$191,224

Appendix 2: Summary of expenditure in 2023-2024

Items	Name	Date	Content	Price	PR No
CS2	CKCS	7/3/2024	「大開眼界大灣區」活力課堂	\$24,000.0	47773
CS2	CKCS	2/7/2024	SIM Card for CS Visit on 16-17/7	100	
CS2	CKCS	8/7/2024	SIM Card for CS Visit on 16-17/7	1710	50186
CS2	CKCS	7/3/2024	「大開眼界大灣區」活力課堂	\$24,000.0	47773