

Hong Kong Baptist University Affiliated School Wong Kam Fai Secondary and Primary School
Annual Report 2024-2025

for One-off Grant for Supporting the Implementation of the Senior Secondary Subject Citizenship and Social Development

Area	Period	Estimated expenses	Purchase	Actual expenses	Means of Evaluation	Success criteria	Evaluation
I. Developing or procuring relevant learning and teaching resources	Sep 2024- July 2025	\$20,000	360 Virtual Tour Package – <ul style="list-style-type: none"> • 360 Virtual Tour – Fuoshan • 360 Virtual Tour - HK 	\$16,800 \$9,960	<ul style="list-style-type: none"> • Lesson observation records • Evaluation Report 	<ul style="list-style-type: none"> • Teachers' use of relevant learning and teaching resources • Teachers' use of e-learning tools in CS lessons • Students Teachers' use of e-learning tools in CS lessons 	Two 2024-2025 G12 students who were absent from CS mainland tour held in July 2023-2024 due to official reasons watched the 360 video as compensation.
			Bulletin Boards 知識雜誌展板 <ul style="list-style-type: none"> • 漫談國安法 x1 set (10pc 80x120cm) • 中國近現代史專題圖片展 x1 set (22pc 80x180cm) • 銘記歷史 珍愛和平 x1 set (14pc 80x120cm) • 共和國勳章獲得者風彩展 x1 set (14pc 80x120cm) 	\$27,740			For the school to promote National education to SS/ PS students on National Day/ National Security Day, etc.
			Insta360 X4 Camera Sets (for CS Mainland Visit) <ul style="list-style-type: none"> • Insta360 X4 Camera set (with Selfie Stick) x3 • Insta360 X4 Camera battery x3; battery charger x1 • Insta360 X4 Camera bagx3; Camera clip/ hanger x3 	\$4,511 (additional \$9,640 is covered by LA/CS funding)			For students to <u>take 360⁰ videos to share their learning experience with other students in the same grade</u> [when students follow different itineraries]/ [when only a few students attend] a CS visit]
I. Subsidising students		\$120,000	<ul style="list-style-type: none"> • 海南航天探索學習團 	\$45,180	<ul style="list-style-type: none"> • Evaluation Report 	<ul style="list-style-type: none"> • Positive feedback 	<ul style="list-style-type: none"> • 9 G10 CS students (2024-25) were subsidized.

and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum					<ul style="list-style-type: none"> • Students' report of interflow activities/ study tours 	<p>about the arrangement of the interflow activities/ study tour from students and teachers</p> <ul style="list-style-type: none"> • Majority of students perform satisfactory in the students' report of interflow activities/ study tours 	<ul style="list-style-type: none"> • Deepened students' interest and understanding towards China's national strength and outer space security. e.g.: visiting 海南文昌航太發射基地, 文昌航天超算中心, etc.
			<ul style="list-style-type: none"> • 香港回歸二十八周年 - 校際體育文化交流活動 2025 年首屆皖港青少年乒羽交流賽 	\$39,760			<ul style="list-style-type: none"> • 8 G10 CS students (2024-25) were subsidized. • Enhance students' sense of national identity by exchanging with top notch Hefei secondary school athletes and visit their sports related enterprises.
I. Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland		\$84,846	G10 CS students attending M21 Forum - Round trip 60seaters to Shek Pai Wan	\$2,300	<ul style="list-style-type: none"> • Evaluation Report • Students' report of interflow activities/ study tours 	<ul style="list-style-type: none"> • Positive feedback about the arrangement of visits to exhibitions, field trips and experiential learning camps in Hong Kong from students and teachers • Majority of students perform satisfactory in the students' 	Promoted "political security" by enhancing students' understanding towards the HKGOV's policy making.
			<ul style="list-style-type: none"> • Disney Youth Education for CS Globalization & • One way Coach to Disney (9 Nov 2025) 	\$41,225 & \$2,250			<ul style="list-style-type: none"> • 85 G12 CS students (2024-25) were subsidized. • Deepened students' understanding and appreciation towards China's traditional culture.
			<p>Traditional China/ HK snacks - CS Week 2025</p> <p>Delivery Service for 雞蛋仔 糖蔥餅 叮叮糖</p>	\$7,200			<ul style="list-style-type: none"> • 153 G10 CS students (2024-25) were subsidized. • Promoted "cultural security" by enhancing students' understanding and appreciation towards China's traditional customs / culture.
			<p>Movie appreciation - 哪吒之魔童鬧海 (30 Jun 2025)</p>	\$21,530 & \$2,700			

		<ul style="list-style-type: none"> • MCL Cinema Film SS Ticket & Rental Fees • Transportation to Movie Town 			report of the visits	
		<ul style="list-style-type: none"> • 2025 年第十二屆全國暨首屆粵港澳大灣區青少年模擬政協（提案）展示活動 	\$3,690			<ul style="list-style-type: none"> • 3 G10 CS students (2024-25) were subsidized. • Promoted “political security” by enhancing students’ understanding towards the Central gov’s policy making.
TOTAL:		\$224,846		\$300,000		

Appendix 1: Balance of the One-off Grant as of 13 JUL 2025

One-off Grant for Supporting the Implementation of the Senior Secondary Subject Citizenship and Social Development

Acct Code	Description	Budget	Current expenses	BALANCE
	i. Developing or procuring relevant learning and teaching resources			
CS1	<ul style="list-style-type: none"> · Developing relevant learning and teaching resources · Procuring relevant learning and teaching resources, such as reference books, journals, magazines, multi-media and e-learning resources 	\$10,000	\$59,011.0	-\$49,011.0
	ii. Subsidising students and/or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum			
CS2	<p>Subsidising fees and travelling expenses incurred by G11 CS 2022-23 students' and teachers' participation in interflow activities in Mainland (Expected cost: HKD 2300 per student; Expected no. of students: 63), such as:</p> <ul style="list-style-type: none"> · Silk Road Study Tour (Theme: Understanding the latest development of the Belt & Road Initiative and China's national power) · OR Guangzhou (Theme: Understanding the experience of urban development and cultural preservation of China) 	\$190,000	\$137,144.0	\$52,856.0
	iii. Organising or subsidising students to participate in joint-school / cross-curricular activities relating to the CS curriculum held in Hong Kong or in the Mainland			
CS3	<p>Subsidising fees and travelling expenses incurred by G10 CS 2022-23 students' and teachers' participation in visits to exhibitions, field trips and experiential learning camps in Hong Kong:</p> <ul style="list-style-type: none"> · application fees for competitions and experiential learning, travelling and accommodation expenses 	\$100,000	\$103,845.0	-\$3,845.0
TOTAL		\$300,000	\$300,000	\$0

Appendix 2: Summary of expenditure in 2024-2025

Budget Plan from SEP 2024 - Aug 2025

Items	Name	Date	Content	Price	PR No
CS3	CKCS	4/8/2024	Disney Youth Education for CS Globalization	\$41,225	47775
CS3	CKCS	29/10/2024	One way Coach to Disney	\$2,250	47783
CS3	CKCS	23/11/2024	Round trip 60seaters to to Shek Pai Wan - M21 Forum	\$2,300	47784
CS3	CKCS	2/28/2025	Delivery Service for 雞蛋仔 糖蔥餅 叮叮糖	\$7,200	47785
CS1	CKCS	24/3/2025	360 Virtual Tour - Fuoshan	\$16,800	47789
CS1	CKCS	24/3/2025	360 Virtual Tour - HK	\$9,960	47790
CS1	CKCS	28/4/2025	知識雜誌展板 - 漫談國安法 x1 set (10pc 80x120cm) 4980 - 中國近現代史專題圖片展 x1 set (22pc 80x180cm) 10800 - 銘記歷史 珍愛和平 x1 set (14pc 80x120cm) 4980 - 共和國勳章獲得者風彩展 x1 set (14pc 80x120cm) 6980	\$27,740	47793
CS2	LMK	TBC	Hainan Excursion - G10 stu x9	\$45,180	TBC
CS2	LMK	TBC	Anhui Excursion - G10 stu x8	\$39,760	51627
CS2	LMK	7/2025	· 滬港兩地青少年交流活動 - 模擬政協活動	\$3,690	TBC
CS3	CKCS	30/6/2025	SS Ticket&RentalFeesMCLCinemaFilm"哪吒之魔童鬧海" "30Jun25 x 261	\$21,530	050804
CS3	CKCS	30/6/2025	Transportation to Movie Town for movie appreciatoion (30 Ju	\$2,700	050805
CS1	CKCS	16/7/2025	Insta360 X4 Camera (for Mainland Visit) - Insta360 X4 Camera x2 - Insta360 X4 Screen protector x2 - Insta360 X4 Lens protector x2- Insta360 X4 battery x2 - Insta360 X4 bagx2 - Insta360 X4 battery charger x1 - Insta360 X4 Memry adaptor x1 - Insta360 X4 Audio adaptor x1 - Insta360 X4 Selfie Stick x2	\$4,511	
TO-SPEND				\$224,846	